



Report of the Convener

Service Improvement and Finance Scrutiny Panel 12th December 2017

Revenue and Capital Monitoring 2nd Quarter 2017/18

Purpose:	To enable the Panel to understand the Quarter 2 Budget Monitoring for 2016/17. To identify if there are any areas that require further scrutiny.
Content:	Revenue and Capital Monitoring 2nd Quarter 2017/18
Councillors are being asked to:	Consider the report and make any comments or recommendations to the relevant Cabinet Member
Lead Officer & Report Author:	Ben Smith E-mail: Ben.smith@swansea.gov.uk

1. Background

- 1.1 As part of its performance monitoring role the Panel has the opportunity to discuss the Revenue and Capital Budget Monitoring 2nd Quarter Cabinet report. This is in order to assist in identifying whether there are any areas that require further scrutiny.
- 1.2 The Panel can review the issue itself or through referral to another scrutiny performance panel or the Scrutiny Programme Committee.
- 1.3 The Revenue and Capital Budget Monitoring 2nd Quarter 2017/18 was reported to Cabinet on 16th November 2017.
- 1.4 Ben Smith will attend to present the report to the panel and answer any questions. Service specific questions may need to be referred to the relevant directors.

Appendices:

Appendix 1 - Report of the Cabinet Member for Service Transformation & Business Operations